



City of Muscatine

ITEM NUMBER 2024-0137

AGENDA ITEM SUMMARY

DATE: 4/4/2024

STAFF

Steve Snider, Assistant Police Chief
Nancy Lueck, Finance Director

SUBJECT

Request to Issue a Supplemental Purchase Order to Donald Consulting in the Amount of \$37,000 for the City Security Camera Project

EXECUTIVE SUMMARY

On February 1, 2024, City Council authorized the issuance of a purchase order to Donald Consulting in the amount of \$121,495.60 for the Security Camera Project. Several changes were made in the number of cameras and their locations since that time. These changes include ten (10) additional cameras that were not included in the original project and fiber connection to each camera location. The additional cameras include six (6) additional cameras on the Riverfront, two (2) cameras to be installed on the new public safety garage at 501 Cedar Street, and two (2) additional cameras for Kent Stein park. To help offset some of the increased cost, three (3) cameras were eliminated from the original project plan.

Based on the original City Council authorized amount, a purchase order was issued to Donald Consulting in the amount of \$112,779.88 for the cameras and related equipment for this project. The updated cost estimate from Donald Consulting totals \$149,779.88 which includes \$112,779.88 for the equipment (Purchase Order #1) and \$37,000.00 for installation costs including required electronic connections.

At this time, it is requested a supplemental purchase order be issued to Donald Consulting in the amount of \$37,000 for installation costs.

STAFF RECOMMENDATION

Staff recommends approval of the supplemental purchase order.

BACKGROUND/DISCUSSION

On February 1st, City Council approved the issuance of a purchase order to Donald Consulting in an amount not to exceed \$121,495.60 for the purchase and installation of the Park Security Cameras. Since the conception of the original project, it was determined that six (6) additional

cameras would be needed along the Riverfront to satisfy the requirements of the State JAG grant, which is partially funding the project; two (2) cameras are being added for security purposes at the new Public Safety Garage; and two (2) additional cameras are being added at Kent Stein Park to cover entrances. To help offset some of the increased cost, three (3) cameras were eliminated from the original project plan.

Based on the original City Council authorized amount, a purchase order was issued to Donald Consulting in the amount of \$112,779.88 for the cameras and related equipment for this project. The updated cost estimate from Donald Consulting totals \$149,779.88 which includes \$112,779.88 for the equipment (Purchase Order #1) and \$37,000.00 for installation costs including required electronic connections.

At this time, it is requested that a supplemental purchase order be issued to Donald Consulting in the amount of \$37,000 for installation costs. This will bring the total of the two purchase orders for the project to \$149,779.88. Of this total, \$20,662.65 will be funded from the Southend Neighborhood Improvement project fund at the Community Foundation, \$19,430.00 from the Police JAG grant, with the balance of \$109,687.23 from American Rescue Plan Act (ARPA) funds.

CITY FINANCIAL IMPACT

There will be no impact on the City's budget with this supplemental purchase order. The City's budget included a total of \$121,500 of ARPA funding for Security Cameras - \$100,000 for Parks security cameras and \$21,500 for Security Cameras for the Public Safety Garage (former Kum n Go building). The updated actual project cost estimate of ARPA funding needed for this project is \$109,687.23, which is \$11,812.77 less than the total ARPA funding allocation for security cameras. The Southend Neighborhood Improvement Project and the Police grant will fund 100% of the costs not funded from ARPA funds.

ATTACHMENTS
